2008 58772 W REVISION DATE: 31 AUG 2005 ARMY MCA (AS OF 10/27/2005 AT 08:49:11) 06 MAY 2002

LAF=1.00 UM=M

Fort Example

CONUS Automated Field Fire Range(AFF)

178 03 58772 3,400

1.0000 /US\$

PRIMARY FACILITY				2,876
Stationary Infantry Tgt. Emplmts	EA	96	4,569	(439)
One Man Foxhole	EA	32	3,337	(107)
Service Roads	LS			(68)
Grading & Drainage	LS			(162)
Clearing & Grubbing	LS			(55)
Total from Continuation page(s)				(2,045)
SUPPORTING FACILITIES				205
Electric Service	LS			(205)

ESTIMATED CONTRACT COST	3,081
CONTINGENCY PERCENT (5.00%)	<u> 154</u>
SUBTOTAL	3,235
SUPERVISION, INSPECTION & OVERHEAD (5.70%)	184
TOTAL REQUEST	3,419
TOTAL REQUEST (ROUNDED)	3,400
INSTALLED EQT-OTHER APPROPRIATIONS	(0)

Construct a standard Automated Field Fire Range (AFF). Primary facilities include small range operations center, general instruction building, ammo breakdown building, operations/storage building, latrine, bleacher enclosure, and covered mess. Supporting facilities include electric service and information systems. Targetry and instrumentation systems will be funded by Other Procurement, Army (OPA) appropriations. Anti-terrorism/force protection measures include reinforced metal doors, exterior lighting, laminated glass and security grates for windows. Access for individuals with disabilities is not required. Demolish buildings (__ total m2). Air conditioning (estimated __ kwr).

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9. COST ESTIMATES (CONTINUED)

			Unit	Cost
Item	U/M	Qty	Cost	(\$000)
PRIMARY FACILITY (CONTINUED)				2,045
Demolition	LS			(1)
Lane Markers	EA	32	288.56	(9)
Limit Markers	EA	2	1,157	(2)
Security Barrier	LS			(4)
Range Operations & Control Area	LS			(100)
Downrange Electrical	LS			(1,306)
Control Tower	m2	23.04	8,894	(205)
Operations/Storage Building	m2	74.32	1,178	(88)
General Instruction Building	m2	74.32	1,184	(88)
Latrine, Dual Sex, Aerated Vault	m2	18.02	3,443	(62)
Bleacher Enclosure	m2	54.44	1,490	(81)
Covered Mess	m2	70.61	923.81	(65)
Ammo Breakdown Building	m2	16.82	1,995	(34)

11. REQ: NONE ADOT: NONE SUBSTD: NONE

PROJECT:

Construct a standard Automated Field Fire Range (AFF). ([New] [Current] mission.

REQUIREMENT:

This information is prepared to address the question "Why is the project needed now?" A continuing need for the project should also be indicated. Include a sentence stating the average daily loads/training throughput. Any alternatives to project construction should be identified along with the corresponding rational for rejection. In cases where the project is required to support unit activations, stationing actions or equipment modernization, clearly indicate what type of unit or what type of equipment has generated the programming action. List the units generically, not specifically. Also, provide a statement indicating if the project has been validated by the Range Development Plan.

CURRENT SITUATION:

This information is required to answer the questions "How is the need currently being met" and "How does the unit currently operate?" Avoid emotional appeals. Be factual. Do not state that mission is not being met, instead describe the deficiencies in meeting mission. Include all factors considered in determining that the current facilities are not suitable for continued use.

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Automated Field Fire Range(AFF)

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IMPACT IF NOT PROVIDED:

Information contained in this subsection will describe the results if the project is not approved and constructed. Indicate, where applicable, any adverse impacts on overall mission accomplishment, safety, etc. Do not just repeat the Current Situation. This paragraph defines the forecasted adverse impact on the continuing operation or mission. Begin this subsection with, "If this project is not provided..."

ADDITIONAL:

Information in this subsection is easily entered by using the "Standard Statement Assistance" in the PAX processor. The statement choices for a typical range project follow:> Physical Security ñ 1st choice AT/FP ñ 1st choice Econ Analysis ñ 2nd choice Joint Use Certification ñ 2nd choice Sustainable Principles ñ yes This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

ESTIMATED CONSTRUCTION START: MAR 2008 INDEX: 2412 ESTIMATED MIDPOINT OF CONSTRUCTION: SEP 2008 INDEX: 2437 ESTIMATED CONSTRUCTION COMPLETION: MAR 2009 INDEX: 2463

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Fort Example CONUS

ARMY

Automate	ed Field	d Fire Range(AFF)				5	8772
			TT / N#	04		Unit	Cost
			U/M	Qty		Cost	(\$000)
PRIMAR	Y FACIL	ITY.					
GENERAI	J.						
1.0)	17803	Stationary Infantry Tgt. Emplmt	EA		96	4,569	(439)
1)		Electrical	EA		96	3,742	359
2)	. =	Architectural / Structural	EA		96	827.94	79
2.0)	17803	One Man Foxhole	EA		32	3,337	(107)
1)	05110	Precast w/ Cover & French Drain			32	3,337	107
3.0)	85110	Service Roads	LS				(68)
1)	02010	Targets Service Roads	LS				68
4.0)	93210	Grading & Drainage	LS				(162) 162
1) 5.0)	02210	Grading, Drainage & Erosion Pro Clearing & Grubbing					
1)	93210	Clear Trees & Grub Stumps	LS LS				(55) 55
6.0)	93310	Demolition	LS				(1)
1)	93310	Demolition of Existing Structur					1
7.0)	17803	Lane Markers	EA		32	288.56	(9)
1)	17003	Lane Marker, one per lane	EA		32	288.57	9
8.0)	17803	Limit Markers	EA		2	1,157	(2)
1)	17003	Wooden Construction	EA		2	1,157	2
9.0)	17803	Security Barrier	LS		_		(4)
1)	_,000	Steel Pipe Swing Barrier	LS				4
10.0)	17801	Range Operations & Control Area					(100)
1)		Fill Under Buildings	LS				7
2)		Access Road Upgrade	LS				32
3)		Fencing	LS				4
4)		Sidewalks	LS				1
5)		Parking	LS				14
6)		Grading and Drainage	LS				35
7)		Range Flag Pole	EA		1	7,110	7
11.0)	81242	Downrange Electrical	LS				(1,306)
1)		Power Center	LS				38
2)		Secondary Utilities	LS				741
3)		Flood light Pole Detail	LS				151
4)		Testing	LS				10
5)		Limit Marker Lighting	LS				6
6)		Concrete Encasement	LS				3
7)		Telephone	LS				10
8)		Miss. PC- Small Arms Standard	LS				14
9)		Fiber Optics	LS				328
10)		Primary Utilities	LS				5
12.0)	17971	Control Tower	m2		04	8,894	(205)
1)		ARCHITECTURAL/STRUCTURAL	m2	23.	04	6,572	151

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Automated Field Fire Range(AFF)					58772		
					Unit	Cost	
			U/M	Qty	Cost	(\$000)	
2)		MECHANICAL	m2	23.04	250.18	6	
3)		ELECTRICAL	m2	23.04	2,072	48	
13.0)	17122	Operations/Storage Building	m2	74.32	1,178	(88)	
1)		ARCHITECTURAL/STRUCTURAL	m2	74.32	821.93	61	
2)		MECHANICAL	m2	74.32	107.12	8	
3)		ELECTRICAL	m2	74.32	249.02	19	
14.0)	17120	General Instruction Building	m2	74.32	1,184	(88)	
1)		ARCHITECTURAL/STRUCTURAL	m2	74.32	756.36	56	
2)		MECHANICAL	m2	74.32	171.35	13	
3)		ELECTRICAL	m2	74.32	256.50	19	
15.0)	73075	Latrine, Dual Sex, Aerated Vaul	m2	18.02	3,443	(62)	
1)		ARCHITECTURAL/STRUCTURAL	m2	18.02	1,871	34	
2)		MECHANICAL	m2	18.02	1,092	20	
3)		ELECTRICAL	m2	18.02	479.72	9	
16.0)	75061	Bleacher Enclosure	m2	54.44	1,490	(81)	
1)		ARCHITECTURAL/STRUCTURAL	m2	54.44	1,202	65	
2)		ELECTRICAL	m2	54.44	287.79	16	
17.0)	17123	Covered Mess	m2	70.61	923.81	(65)	
1)		ARCHITECTURAL/STRUCTURAL	m2	70.61	730.62	52	
2)		ELECTRICAL	m2	70.61	193.19	14	
18.0)	17123	Ammo Breakdown Building	m2	16.82	1,995	(34)	
1)		ARCHITECTURAL/STRUCTURAL	m2	16.82	1,352	23	
2)		ELECTRICAL	m2	16.82	643.41	11	
SUPPORTING FACILITIES.							
Electr	ic Serv	ice	LS			(205)	
1)		Overhead/Underground Primary	LS			161	
2)		Communications	LS			44	